

Pleasant View City
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pleasant View City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated June 14, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

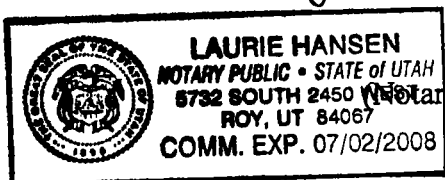
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 14, 2005 for all budgetary funds.

Signed: James R. Fisher
(Budget Officer)

Subscribed and sworn to this 12th day

of July, 2005.



Laurie Hansen
(Notary Public)

Pleasant View City

Governmental Unit

June 30, 2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	2006 Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	427865	424,000	575,000
3120	Prior Years' Taxes - Delinquent	32193	27,000	20,000
3130	General Sales & Use Taxes	472,081	490,000	490,000
3140	Franchise Taxes	309,928	370,000	370,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	73647	112,000	98,000
3200	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	9696	9500	9500
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	121032	136,000	136,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	2844	3000	3000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	6331		
3311	General Government	19000	33,950	32,500
3312	Public Safety			
3313	Highways and Streets			
3315	Health		10,500	
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes		1082	
3340	State Grants			
3350	State Shared Revenue		198,000	215,000
3356	Class "B" Road Fund Allotment	213122	4875	4875
3358	Liquor Fund Allotment	5036		
3370	Grants from Local Units:			

Pleasant View City

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GENERAL FUND REVENUES

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>04</u>	2005 Current Year Estimate	2006 Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	62,200	69,800	69,800
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	17,975	23,300	20,300
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	2,893	2400	2400
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	12,585	13,300	13,300
3480	Cemeteries			
3490	Miscellaneous Services:	4,950	1,500	1,500
3500	FINES AND FORFEITURES			
3510	Fines	126,745	139,000	141,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	6,995	19,000	16,500
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss	26,600	17,800	12,000
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>04</u>	<u>2005</u> Current Year Estimate	<u>2006</u> Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.	100,645	201,968	199,968
3890	Beg. General Fund Bal. to be Appropriated	249,072	342,305	400,714
	TOTAL REVENUES	2,308,435	2,850,280	2,831,357

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Fiscal Year

GENERAL FUND EXPENDITURES

2006

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	2005 Current Year Estimate	2006 Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	20,952	28300	25,000
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	62,833	60350	67650
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies : <u>Administrator</u>	<u>0</u>	23650	138,000
4141	Auditor			
4142	Clerk			
4143	Treasurer	32378	36010	44810
4144	Recorder	30170	34375	42075
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	172,200	121,000	114,000
4160	General Governmental Buildings	18,413	24,790	25,180
4170	Elections	2,927	0	4,000
4180	Planning & Zoning	51,233	57,600	85,425
4190	Education & Community Promotion	4,196	4750	4250
4200	PUBLIC SAFETY			
4210	Police Department	620,172	655,668	695,161
4220	Fire Department	214,705	228,030	244,532
4230	Corrections (Jail)			
4240	Protective Inspection	16,363	17,725	21,125
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	26,646	20,600	22,137

Pleasant View City

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June 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	2005 Current Year Estimate	²⁰⁰⁶ Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	208,374	215,550	271,750
4415	Class "B" Road Program	114,045	200,000	300,000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	17,752	16,000	21,700
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	79,748	47,400	59,750
4540	Park Lighting			
4560	Recreation & Culture	36,055	50,800	42,500
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: <u>Storm Sewer Fund</u>	<u>0</u>	65,000	<u>0</u>
4820	Transfer to: <u>Park Dev. Fund</u>	<u>0</u>	140,000	160,000
	Transfer to: <u>Road & Sidewalk Fund</u>	<u>0</u>	105,000	50,000
	Transfer to: <u>Fire Equipment Fund</u>	5,000	15,000	15,000
	Transfer to: <u>Equipment Replkmt Fund</u>	30,000	60,000	40,000
	<u>RDA</u>	<u>0</u>	22,000	<u>0</u>

Pleasant View City
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June 30, 2006
Fiscal Year

GENERAL FUND EXPENDITURES

2006

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	<u>2005</u> Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	544,273	600,682	437,312
	TOTAL EXPENDITURES	2,308,435	2,850,280	2,831,357

PLEASANT VIEW CITY
JUNE 30, 2006 (fiscal year)

CAPITAL PROJECTS FUND

	Prior Year Actual 2004	Current Year Estimate 2005	Ensuing Year Approved Budget Appropriation 2006
REVENUES:			
Transfers from Sewer Revenue Fund	\$0	\$0	\$0
Transfers from General Fund	\$35,000	\$320,000	\$165,000
Interest Income	\$21,093	\$37,300	\$35,050
Other additons: Building fees	\$86,261	\$180,200	\$161,000
Sale of assets	\$0	\$21,150	\$0
Contributions/reimbursements	\$467,666	\$0	\$0
TOTAL REVENUE	\$610,020	\$558,650	\$361,050
 Begining Fund Balance	 \$1,378,579	 \$1,907,120	 \$1,834,254
 TOTAL AVAILABLE FOR APPROPR.	 \$1,988,599	 \$2,465,770	 \$2,195,304
 EXPENDITURES:			
Personnel			
Construction/cap.outlay	\$0	\$354,348	\$700,210
Professional	\$33,548	\$30,750	\$54,440
Bond principal/interest	\$32,001	\$32,000	\$32,000
Equip/supply/maintainence	\$15,930	\$214,418	\$2,133
Transfer to Sewer Rev.Bond Fund	\$0	\$0	\$0
TOTAL EXPENDITURES	\$81,479	\$631,516	\$788,783
 Ending Fund Balance	 \$1,907,120	 \$1,834,254	 \$1,406,521

PLEASANT VIEW CITY
JUNE 30, 2006 (fiscal year)

ENTERPRISE FUNDS

	Prior Year Actual 2004	Current Year Estimate 2005	Ensuing Year Approved Budget Appropriation 2006
OPERATING REVENUE:			
Charges for Services	\$893,996	\$1,006,500	\$998,500
Interest Earned	\$21,014	\$28,520	\$24,420
Other: Penalties/Misc.	\$0	\$0	\$0
TOTAL OPERATING REVENUE	\$915,010	\$1,035,020	\$1,022,920
OPERATING EXPENSE:			
Personnel	\$185,294	\$240,450	\$242,375
Contractual Services	\$119,913	\$106,963	\$99,000
Materials & Supplies	\$432,066	\$827,838	\$1,479,459
Depreciation	\$129,189	\$147,400	\$164,500
Other:			
TOTAL OPERATING EXPENSE	\$866,462	\$1,322,651	\$1,985,334
OPERATING INCOME(LOSS)	\$48,548	-\$287,631	-\$962,414
NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS:			
Connection Fees	\$164,879	\$191,500	\$167,800
Interest Expense	-\$19,516	-\$10,950	-\$9,750
Transfers from Sewer Ext. Fund	\$0	\$65,000	\$0
Building fee assessment	\$0	\$66,000	\$0
Misc.	\$5,324	\$1,100	\$1,100
Water Revenue Bond proceeds		\$308,775	\$648,000
NET INCOME (LOSS)	\$199,235	\$333,794	-\$155,264